

G-CAT Board Meeting - 5/18/2015

In attendance:

Loren Janulewicz
Larry Ransford
John Hartnett
Irene Young
Bob Ore

Discussion:

- Reviewed April financials:
 - Rounds were 2649 compared to 2467 last year.
 - Revenue was \$69,075 compared to \$63,770 last year.
 - Expenses were \$96,900 compared to \$57,945 last year.
 - Profit was -\$29,825 compared to \$5825 last year.Year to date profit is -\$47,950 compared to -\$15,584 last year.
The jump in expenses is due mainly to the cart path replacement on hole #1.
We have paid about half the total cost. Fortunately we still have a fund ending balance of \$351,032 in the bank to cover unexpected events.
- New web site is up and running. Still some minor tweaks before calling it complete.
- Work on replacing the cart path on hole #1 is progressing. So far the work is looking very nice. For future cart path work probably will focus on areas around tees and greens on the front nine. Reasoning is once past tee probably head to fairway and want to wait on back nine until sprinkler system is replaced.
- We lost two trees (behind #5 and left side about start of fairway on #2). Otherwise we survived the recent weather with just normal damage (branches and debris).
- We have had 3 outside tournament so far which have been successful.
Revenue received was \$4,716.
- We received a letter from Mr. Geppner just before the meeting regarding the no trespass issue.
The GCAT Board thought this issue was resolved in March. Mr Geppner provided the board with the items requested and it was voted to rescind the no trespass but to leave him on probation for one year. At that point Mr. Geppner was welcome to play golf at The Golf Course at Heather Ridge.
The GCAT Board only has authority over the golf course (players, condition and finances) so we can only address the no trespass issue.
- Meeting adjourned