

## G-CAT Board Meeting 11-20-2017

### In attendance:

Loren Janulewicz  
John Hartnett  
Teresa Anderson  
Bob Orr  
Larry Ransford

- October 2017 GCAT Board minutes were approved.
- The October and 2017 year financials were reviewed;  
October rounds were 2,054 compared to 2,333 in 2016.  
Year to date Rounds were 26,929 compared to 27,547 in 2016  
October revenue was \$52,814 compared to \$52,461 in 2016.  
Year to date revenue was \$793,086 compared to \$763,314 in 2016  
October expenses were \$65,370 compared to \$55,729 in 2016  
Year to date Expenses were \$739,292 compared to \$666,381 in 2016.  
October Labor Expenses were \$35,619 compared to \$36,694 in 2016  
Year to Date Labor Expenses \$368,225 compared to \$339,297 in 2016  
October profit was (\$12,556) compared to (\$3,268) in 2016  
Year to date profit is \$53,744 compared to \$100,933 in 2016.  
Fund Balance is \$436,610 compared to \$470,894 last year.
- The Golf Course Business Manager informed the committee plans for the Golf Expo
- The golf Course Superintendant informed the committee that he is working with Phelps Adkinson design group to prioritize needed improvements to the golf course.
- There were no men's or women's club issues.
- Meeting adjourned