

G-CAT Board Meeting 6-18-2018

In attendance:

Loren Janulewicz
John Hartnett
Teresa Anderson
Bob Ore
Larry Ransford

- June 2018 GCAT Board minutes were approved.
- The June 2018 financials were reviewed:
 - June rounds were 4507 compared to 4,583 in 2017.
 - Year to date rounds were 13,706 Compared to 13,479 in 2017

 - June revenue was \$ 128,388 compared to \$130,320 in 2017.
 - Year to date Revenue was \$434,219 compared to \$419,893 in 2017.
 - June expenses were \$86,952 compared to \$65,203 in 2017
 - Year to date expenses were \$408,273 compared to \$410,092
 - June profit is \$41,436 compared to \$65,117 in 2017
 - Year to date profit is \$25,946 compared to \$9,801 in 2017
 - Fund Balance is \$401,016 compared to \$392,637 in 2017
- The Golf Course Business Manager informed the Board:
 - Informed the board of efforts to identify the source and miscreants for the damage to the greens and tee boxes on the golf course.
 - Discussed the effects of the in the minimum wage increase and the potential effects on existing employees as more wage increases will be required next year. The board will monitor these increases and adjust income sources to accommodate these wage increases.
 - Discussed the need for new promotional programs to attract additional play. The board was disappointed in the lack of increased play from the closing of numerous golf courses in the surrounding areas.
 - Reviewed issues regarding the repeated damages to the golf course beverage cart by Noonan's employees.
 - 17 outside tournaments are currently scheduled with an estimated revenue of \$60,600. The board discussed and approved a potential double shot gun, all day, weekend tournament at the end of September.
- There were no men's or women's club issues.
- Meeting adjourned